

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
AYUNTAMIENTO	8,614,141.33	-160,447.07	8,453,694.26	1,398,003.26	1,398,003.26	7,055,691.00
DESARROLLO ECONOMICO	4,251,997.62	-200,121.78	4,051,875.84	540,355.40	540,355.40	3,511,520.44
OBRAS PUBLICAS	70,040,512.92	22,476,949.97	92,517,462.89	2,276,441.88	2,276,441.88	90,241,021.01
DIRECCION DE PLANEACION	1,812,300.43	-3,264.52	1,809,035.91	408,282.06	408,282.06	1,400,753.85
DIRECCIÓN DE DESARROLLO URBANO	1,402,748.54	197,258.34	1,600,006.88	318,092.64	318,092.64	1,281,914.24
COORDINACIÓN DE ECOLOGÍA	1,140,438.11	93,647.39	1,234,085.50	212,760.07	212,760.07	1,021,325.43
DIRECCIÓN DE CATASTRO	4,499,722.37	135,449.19	4,635,171.56	751,813.96	751,813.96	3,883,357.60
DESARROLLO SOCIAL	5,421,992.33	-241,241.93	5,180,750.40	668,137.71	668,137.71	4,512,612.69
COORDINACION MPAL DE ATENCION A LA MUJER	1,427,133.31	-317,168.76	1,109,964.55	168,773.12	168,773.12	941,191.43
DIREC DE CULTURA Y TRADICIONES POPULARES	6,563,793.23	-253,416.42	6,310,376.81	1,346,705.29	1,346,705.29	4,963,671.52
COORDINACIÓN DE EDUCACIÓN	1,376,861.09	292,836.14	1,669,697.23	289,595.13	289,595.13	1,380,102.10
DIR COMISION MUNICIPAL DEL DEPORTE	1,657,587.13	-117,421.23	1,540,165.90	190,511.76	190,511.76	1,349,654.14
COORDINACIÓN DE ATENCIÓN A LA JUVENTUD	1,070,423.08	-264,478.44	805,944.64	147,142.08	147,142.08	658,802.56
COORDINACIÓN DE SALUD	1,550,471.33	301,029.15	1,851,500.48	331,643.94	331,643.94	1,519,856.54
SRIA AYUNTAMIENTO	4,903,604.94	646,961.98	5,550,566.92	782,685.67	782,685.67	4,767,881.25
SEGURIDAD PUBLICA	29,084,847.37	-95.35	29,084,752.02	4,704,386.35	4,704,386.35	24,380,365.67
COORDINACIÓN DE PREVENCIÓN DEL DELITO	965,163.63	-59,195.03	905,968.60	169,251.44	169,251.44	736,717.16
FISCALIZACION	1,878,175.59	-377,223.42	1,500,952.17	288,277.78	288,277.78	1,212,674.39
DIRECCION JURIDICA	2,914,307.98	-288,041.93	2,626,266.05	501,996.02	501,996.02	2,124,270.03
TRANSITO Y TRANSPORTE MUNICIPAL	8,193,726.64	-568,515.27	7,625,211.37	1,080,595.84	1,080,595.84	6,544,615.53
PROTECCION CIVIL	3,669,221.24	-147,976.22	3,521,245.02	615,863.85	615,863.85	2,905,381.17
SRIA PARTICULAR	3,379,637.52	-6,149.28	3,373,488.24	621,087.56	621,087.56	2,752,400.68
COORDINACIÓN DE COMUNICACIÓN	5,503,108.00	92,975.78	5,596,083.78	696,090.74	696,090.74	4,899,993.04
TESORERIA MUNICIPAL	26,352,271.85	10,913,097.91	37,265,369.76	10,119,919.83	10,119,919.83	27,145,449.93
OFICIALIA MAYOR	3,560,106.82	-30,444.65	3,529,662.17	403,136.95	403,136.95	3,126,525.22
SERVICIOS MUNICIPALES	17,550,595.07	2,237,994.12	19,788,589.19	2,915,934.03	2,915,934.03	16,872,655.16
CONTRALORIA MUNICIPAL	2,577,604.15	201,777.76	2,779,381.91	536,763.19	536,763.19	2,242,618.72
INFORMATICA	1,193,482.10	59,189.38	1,252,671.48	224,360.95	224,360.95	1,028,310.53
UNIDAD DE ACCESO A LA INFORMACIÓN	448,514.25	12,000.00	460,514.25	87,388.62	87,388.62	373,125.63
DIRECCIÓN DE TURISMO	3,811,825.58	-1,114,306.54	2,697,519.04	287,565.04	287,565.04	2,409,954.00
JAPAC	487,834.58	197,783.00	685,617.58	0.00	0.00	685,617.58
SISTEMA PARA EL DESARROLLO INTEGRAL DE L	15,040,568.30	301,975.07	15,342,543.37	3,792,146.06	3,792,146.06	11,550,397.31
<b>Total del Gasto</b>	<b>242,344,718.43</b>	<b>34,011,417.34</b>	<b>276,356,135.77</b>	<b>36,875,708.22</b>	<b>36,875,708.22</b>	<b>239,480,427.55</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



LIC. JOSE CARLOS NIETO JUAREZ  
PRESIDENTE MUNICIPAL



C.P. LAZARO LANDIN CANO  
TESORERO MUNICIPAL

